

01 EXECUTIVE

	2000-2001 Existing Operating Budget	2001-2002 Total Requested	2001-2002 Executive Budget
MEANS OF FINANCING:			
STATE GENERAL FUND (Direct)	\$93,883	\$95,761	\$93,883
STATE GENERAL FUND BY:			
Interagency Transfers	\$0	\$0	\$0
Fees & Self-gen. Revenues	\$37,704	\$38,458	\$37,704
Statutory Dedications	\$0	\$0	\$0
Interim Emergency Board	\$0	\$0	\$0
FEDERAL FUNDS	\$22,499	\$22,949	\$22,499
TOTAL MEANS OF FINANCING	\$154,086	\$157,168	\$154,086
POSITIONS	0	0	0